

PETITION BY DISCOM

BEFORE THE
ANDHRA PRADESH ELECTRICITY REGULATORY COMMISSION
FOR THE STATE OF ANDHRA PRADESH

IA No. 22/2017

RP No. ⁱⁿ 1/2017

in
Petition No. 25/2016

IN THE MATTER OF:

Seeking revision of the order dated 03-06-2017 in OP No. 25 of 2016 for implementation of Domestic Efficient Fans Programme (DEFP) in the seven districts (viz. Guntur, Prakasam, S.P.S.R. Nellore, Chittoor, Kadapa, Anantapur & Kurnool) of Southern Power Distribution Company of Andhra Pradesh Limited in the state of Andhra Pradesh under Demand Side Management Programme.

AND

IN THE MATTER OF:

Southern Power Distribution Company of A.P Limited

- Petitioner

Affidavit

I, Smt. Bathula Lalitha, D/o of Late Sri Bathula Raja Rao, aged about 49 years, residing at Tirupati, the deponent named above do hereby solemnly affirm and state on oath as under:-

1. That the deponent is the Chief General Manager, RAC of Southern Power Distribution Company of AP duly authorised by APSPDCL to make this affidavit on its behalf and the deponent is acquainted with the facts deposed below,
2. I, the above named deponent, do hereby verify that the contents of the affidavit and those of the accompanying petition are true to my personal knowledge and verify that no part of this affidavit is false and nothing material has been concealed.

[Signature]

Deponent

CHIEF GENERAL MANAGER
RAC
APSPDCL :: TIRUPATI



[Handwritten signature]
20/10/17
20/10/17

VERIFICATION:

I, the above named Deponent, solemnly affirm at Tirupati on this ..^{6th} day of October, 2017 that the contents of the above affidavit are true to my knowledge, no part of it is false and nothing material has been concealed there from.

Solemnly affirmed and signed before me.


DEPONENT
CHIEF GENERAL MANAGER
RAC
APSPDCL :: TIRUPATI


COMPANY SECRETARY
APSPDCL :: TIRUPATI,

**BEFORE THE
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FOR THE STATE OF ANDHRA PRADESH**

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AND

In the matter of :

SOUTHERN POWER DISTRIBUTION COMPANY OF A.P LIMITED (APSPDCL)

-Petitioner

MOST RESPECTFULLY SHOWETH THE ADDITIONAL SUBMISSION:

1. The Honorable Commission issued revision order in O.P. No. 25 of 2016 dated 03-06-2017 to implement the Domestic Efficient Fans Programme (DEFP) in the seven districts (viz. Guntur, Prakasam, S.P.S.R. Nellore, Chittoor, Kadapa, Anantapur & Kurnool) under Demand Side Management Programme.
2. Now, M/s.EESL informed the petitioner that due to enforcement of GST, the program cost of 5 Star rated fan is to be revised taking in to consideration the GST rate of 28%.
3. Further, M/s.EESL revised the computations as per the enclosed Annexure-1 wherein interest on debt portion, RoE and Taxes applicable are revised in accordance with the applicable procedures after taking the effect of GST. As per these computations, the rate per fan is arrived here under.

FAN COST COMPONENTS			
Sl.No.	Programme Cost	OBF (Rs.Ps.)	Upfront (Rs.Ps.)
1	Cost per FAN	742.04	742.04
2	APSEEDCO Payment	10.00	10.00
3	Software	2.00	2.00
4	Distribution Cost	45.00	45.00
5	Total cost per FAN	799.04	799.04
6	Interest Cost (10%)	85.22	15.98
7	Return on equity (21.41%)	46.60	8.55
8	Cost of GST Funding (12.28 %)	33.00	-
9	Price per FAN without AMC	963.86	823.57
10	AMC for 2.5 years	36.14	36.14
11	Selling Price per FAN	1,000.00	859.72
12	GST @ 28%	280.00	240.72
13	Selling Price Per FAN including GST	1,280.00	1,100.44
14	Round Off	1,280.00	1,100.00
15	EMI for 24 months	53.33	

PRAYER

Thus, APSPDCL humbly prays the Honourable commission to consider this application and pass necessary orders on the following:

1. To revise the cost per fan for both upfront and On Billing Finance (OBF) as furnished in Para 3 above.
2. To allow APSPDCL to recover the cost in 24 monthly installments through the electricity bill of the participating consumers, if the consumers opt for On Billing Finance (OBF).
3. Pass necessary orders as deem fit by the Honourable Commission.

SOUTHERN POWER DISTRIBUTION COMPANY OF ANDHRA PRADESH LIMITED

(APPLICANT)

Through


Chief General Manager / RAC

Place: Tiruapti

Date: 06-10-2017

