

BEFORE THE HONOURABLE

ANDHRA PRADESH ELECTRICITY REGULATORY COMMISSION (APERC)
D.No.11-4-660, 4th Floor, Singareni Bhavan, Red Hills, Hyderabad-500 004.

Andhra Pradesh Power Generation Corporation Limited (APGENCO)
PUBLIC NOTICE

Notice is hereby given to all that the Andhra Pradesh Power Generation Corporation Limited (APGENCO), has on 10-12-2023, filed before the Andhra Pradesh Electricity Regulatory Commission (APERC), the Tariff application for its power stations for the 5th Control Period (FY2024-25 to FY2028-29). This tariff application has been taken on record by the Hon'ble Commission in O.P.No. 79 of 2023.

2. Copies of the tariff application are available in the Office of the Chief Engineer, Commercial/ APGENCO, Vidyutsoudha, Gunadala, Vijayawada-520004 through e-mail (**ce-comm1@apgenco.gov.in**) at the corporate office and from the respective station heads viz., (1) The Chief Engineer (O&M), Dr. NTTPS, APGENCO, Ibrahimpatnam, NTR (Dist.), (2) The Chief Engineer (O&M) Dr.MVR. RTPP, APGENCO, V.V Reddy Nagar, Dr.YSR Kadapa Dist., (3) The Chief Engineer, O&M, SRBPH, Srisailem East - 518102, Nandyal dist. (4) The Chief Engineer, O&M, LSHES, Mothugudem-533347, Alluri Sita Rama Raju dist. (5) The Superintending Engineer, Civil, Polavaram Hydro Electric Project H.No. 73-19-3/ISrinivasa Gardens, A.V.Apparao Road, Rajamundry-533103. Interested persons may inspect/peruse the said Tariff application, and take note thereof during office hours at any of the said offices free of charge. This tariff application is also available on **www.apgenco.gov.in** and the same may also be accessed at **www.aperc.gov.in** A copy of the tariff application can be obtained from the above offices from the date of publication on payment of Rs.100/- by way of Demand Draft in favour of The Pay officer, APGENCO, Vidyutsoudha payable at Vijayawada. Also, a summary of the tariff application of APGENCO stations in English and Telugu can be separately obtained on payment of Rs.10/- by way of Demand Draft in favour of The Pay officer, APGENCO, Vidyutsoudha payable at Vijayawada.

3. The views/objections/suggestions, if any, on the tariff application, together with supporting material may be sent to the Chief Engineer, Commercial/ APGENCO, Vidyutsoudha, Gunadala, Vijayawada-520004, Ph: 0866-2526911 e-mail (**ce-comm1@apgenco.gov.in**) in person or through email/Registered Post to reach the above offices on or before 5 PM of 18-01-2024. A copy of the same shall also be sent to the Commission Secretary, APERC through email or by post to the address mentioned in the heading. The views/objections/ suggestions shall be duly signed and shall carry the full name and postal address of the persons(s) sending the views/ objections/ suggestions. If the views/objections/ suggestions are filed on behalf of any organisation or entity, they shall indicate the name of the organisation or entity. If the objector wants to be heard in person through video conference, the same shall also be specifically mentioned. The views/objections/suggestions shall be accompanied by the following statement as an overleaf..

Name & full address of the Objector with contact Number (Whatsapp No.& email ID)	Brief details of View (s) / Objection (s) / Suggestion (s)	Objections against Proposals of (of APGENCO to be filled by Objector)	Whether a copy of objections & proof of delivery at APGENCO's office is enclosed (Yes / No)	Whether the Objector wants to be heard in person through video conference (Yes / No). If Yes, mention the name of the DE/EE office of DISCOM from where he / she would like to make the submissions in) person through video conference.
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Note: The Commission may not consider the objections received after the due date.
4. The Proposed Tariffs for the 5th Control Period filed by APGENCO each station/ unit wise are given below :

Summary of fixed and Energy charges

The following is the summary of the Annual Fixed Charges for all the power stations of APGENCO including the amounts related to pension liability and the tariff filing expenses

ANNUAL FIXED CHARGES							
Rupees Crores							
Sl.	Station	MW	2024-25	2025-26	2026-27	2027-28	2028-29
Thermal Power Stations							
1.	Dr.NTTPS I to III	1260	906.85	979.92	1054.06	1075.29	1097.49
2.	Dr.MVR. RTPP-I	420	316.63	351.67	387.10	393.31	399.85
3.	Dr.MVR. RTPP -II	420	325.70	333.40	341.40	349.71	358.36
4.	Dr NTTPS - IV	500	336.00	339.71	343.68	347.90	352.40
5.	Dr.MVR. RTPP III	210	196.94	199.37	201.95	204.69	207.60
6.	Dr.MVR. RTPP - IV	600	787.27	769.53	752.03	734.80	717.83

Hydro Electric Stations

7.	Sileru	725	296.14	319.42	343.34	355.17	367.67
8.	NS - RCPH	90	29.09	32.82	36.62	37.62	38.67
9.	Srisailem	770	247.43	260.68	274.44	285.41	296.94
10.	PABR	20	15.83	16.96	18.11	18.54	19.00
11.	Chettipeta	1	2.33	2.45	2.57	2.65	2.75
12.	NSTP HES	50	54.83	54.20	53.60	53.02	52.48
13.	TB- Machkund	117.6	80.11	83.93	87.93	92.13	96.52

Other Charges

Pension Liability.	1600.44	1647.31	1691.49	1742.78	1784.13
Petition fees and expenses	2.50	-	-	-	-
TOTAL ANNUAL FIXED CHARGES	5198.10	5391.36	5588.32	5693.02	5791.69

Energy Charges / Variable Cost for Thermal Power Stations:

The following are the Energy Charges / Variable Costs for the Thermal Power Stations for April 2024 and FY 2024-25 subject to adjustment based on the actuals landed cost and Gross Calorific Value of the fuels.

ENERGY CHARGES 2024-25	
Rupees / kWh	
Station	Energy Charges
Dr.NTTPS-I, II, III	4.44
Dr.NTTPS-IV	4.17
Dr.MVR. RTPP-I, II, III	4.44
Dr.MVR. RTPP IV	4.11

5. The Commission will hold public hearings through video conference to provide an opportunity for all the stakeholders across the state to submit their views / objections/ suggestions on the filings. The Commission will hear the filings of the APGENCO on 01-02-2024 from 10.30 AM to 1.00 PM and from 2.00 PM to 4.30 PM.

The schedule of the hearing is as given below:

Date: 01.02.2024 (Thursday)

10:30 AM to 10:35 AM	Opening Remarks by the Commission Secretary
10:35 AM to 10:40 AM	Remarks by the Hon'ble Chairman, APERC
10:40 AM to 11:45 AM	Presentation by APGENCO
11:45 AM to 01:00 PM	Views/objections/suggestions by the Public
01:00 PM to 02:00 PM	Lunch Break
02:00 PM to 04:00 PM	Views/ objections/ suggestions by the Public
04:00 PM to 04:30 PM	Response of APGENCO to the objections

Note: Depending on the response and participation of the objectors, the above schedule will be modified.

6. Persons who are desirous of being heard through video conference shall inform the same in advance to APGENCO with a copy to the Commission indicating the date and name of the office of the Executive Engineer/ Divisional Engineer (Operation) of the DISCOM from which they intend to present their views/objections/suggestions.

7. The Commission will host on its website the list of the names of the persons who have registered to present their views/objections/suggestions.

8. The representative of the APGENCO shall be present at the office of the DE/EE (Operation) of DISCOM concerned on the date of the hearing. If any of the DE/EE's offices receive requests from persons who have not earlier communicated their intent to make their submissions in person, on the hearing day, the DE/EE concerned will inform the same to the Commission through video conference on that date of the hearing after all the registered persons are heard. If the Commission permits, such persons may make their submissions. APGENCO in coordination with DISCOMs will provide a meeting link and publish it in newspapers to enable the general public to present their objections through video conference from their homes/offices without the necessity of going to the office of the DE/EE concerned.

9. The Commission will sit in the Conference Hall of the APEPDCL at Visakhapatnam on the day of the public hearing.

10. The public hearing will be streamed live. The method and manner of viewing the live stream will be separately published through print/electronic media.

Date : 18.12.2023

Sd/- MANAGING DIRECTOR

Place : Vijayawada

APGENCO

DIPR No.2543PP/CL/ADVT/1/1/2021-22, Dt: 15/12/2023